

# Church Business Meeting

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*Sunday, December 2 at 3:00 pm*  
*Family Center*

## **Agenda**

- Review of Minutes
- Leadership Reports  
Moderator's Report, Lead Pastor's Report, Treasurer's Report
- Congregational reports  
Amor y Fe, Asian Grace Common Ground, Faith Community
- Council Nominations  
For Council Secretary and Council Treasurer  
Amor y Fe and Asian Grace Council Representatives
- Budget proposal for 2018  
See attached

*Please bring a plate of goodies to share at the meeting!*  
*Childcare will be available.*

Packet date: 11/30/2018

BUTLER CHURCH  
MODERATOR'S ANNUAL REPORT 2018

*Colossians 1:3-4, Philippians 4:6, Psalm 28:7*

After having a severe case of “writer’s block” I finally realized that a lack of thankfulness was at play. The recent holiday and its theme came in handy, reminding me that the Lord tells us to be thankful ALWAYS. And how can I not be thankful for our church? There are things I wish were different and our list of successes may be short, but – THE LORD IS STILL FAITHFUL! And we are still His people, with all our flaws and weaknesses. As we soon enter into 2019, I pray that we will strive to *look beyond our limitations* and dare to trust God more deeply. It’s inspirational to me that God always knows the best solution, in any situation! If we do our part, and if we earnestly turn to Him in prayer, I believe that He will enlighten our inner life so that we can see what is best, too.

Let me just mention four carefully selected things that have given me joy in 2018!

First, this whole year I have been thankful for the collaboration within the executive committee and the council. Some of us have had extra meetings and spent many hours on specific issues, especially these last few months. It has been hard at times, and the work is sometimes far from uplifting, but the spirit has always been good. (And who said that being on the church board should be easy?) I have really enjoyed this process, and I want to thank all councilors!

Second, this summer’s VBS. It was quite small, but the leaders (again Maria Galvan, Chansamone Khoutsavanh and I) were happy to try a different model and teach our three age groups – 1/2, 3/4 and 5/6 grades - in assigned classrooms. I was certainly having a great time with “my” class! And as usual we had wonderful volunteers who helped carry the whole event.

Third: I am very glad for our all-church retreat which took place in September. It became quite an extensive affair with many more participants than we initially hoped for (*look beyond our limitations!*), and it was lovely to enjoy God’s beautiful nature and have time to meet our different Butler people, known or unknown. In a church like ours, personal contact is extremely important, and this was a very good way of promoting that. I also think the setting was great for our kids and young people, who enthusiastically took advantage of the boats, tried fishing, sometimes fell in the water, etc.

And finally, fourth: a source of joy for me is our community garden. I always look at it when I come to church for different meetings and business, I take pictures of it and send to my daughters, because I delight in what grows and thrives there! I did not expect much when we started planning for the garden, but I’m surprised at its beauty and usefulness. I know that the growth is due to faithful work by several people, whom I also want to thank!

I was recently reminded that if we worry and fret over problems, thankfulness can serve as an antidote! May we all remember this next time when we feel the urge to complain, or when we focus on the bad so much that we fail to see the good.

We are not alone in our work. We are with God, in whom all things are possible. God is the Supreme Leader of our church! And if that doesn’t make us thankful, I don’t know what would.

Christina Lumeya

## Lead Pastor Report 2018

I continue to be amazed by God's faithfulness and the people of this wonderful fellowship we call Butler Church! This past year has been filled with both challenges and victories, and much Kingdom work lies ahead.

I am blessed to work with a tremendous group of pastors and staff. Our office and custodial staff do a tremendous job of keep our busy church campus and many programs humming with activity. They do great work that many do not see, and I am thankful for the dedication and grace with which they serve and work. Our pastors and ministry directors as well make a great team dedicated to the vision and mission of Butler Church. This church staff is a hard working and dedicated bunch, and I am thankful for the opportunity to lead them.

Butler continues to serve our community well. We have an ongoing Food Distribution ministry which takes place the first Friday of every month and serves hundreds of families. Maria Galvan has given great leadership to this ministry along with many dedicated volunteers from each of our congregations. We also have maintained a food pantry through generous donations from Bethany MB Church, which has allowed us to serve families with an immediate need for food. We also have ready to consume box lunches which help serve the homeless who come to our doors, and diapers for parents of infants with emergency needs. Many of these services are graciously facilitated by Shelly Spencer as people come throughout the week. Continuing this year was our partnership with ENP to provide tutors at Ayer School on a weekly basis. I am thankful for Shirley Holm's great leadership on this. Ministries this year such as Meal and More, Summer Carnival, VBS, Basketball Camp, and Meet & Treat have also extended our reach into the community.

This year we have made progress on a number of facility related issues. A major project which has been in the works for several years is the steeple. Complications of location and height have made planning difficult, but now work has begun by Eric Pauls. Eric has done terrific work of researching and exploring many options for this challenging project, and the council are extremely grateful for his efforts! Also recently completed was the painting of trim on our Christian Ed building. The Amor y Fe congregation along with help from the Asian Grace congregation, did a great job of refreshing the look of our campus. Special thanks to Salvador Alvarez for leading the way on this project. A number of other projects related to HVAC issues also took place in 2018 and were funded by a portion of the proceeds from the land sale. This fund has allowed our Council to see to the upkeep of important and expensive components of our campus facilities, and we are grateful for the faithful giving which made this possible.

At this time last year, we changed our worship times and locations for Sunday mornings. I am grateful for the flexibility and spirit of partnership which has been present as we adjusted to new patterns on Sunday mornings. This was particularly challenging for our children's ministry and Asian Grace congregation. I am thankful for the hard work of both Pastor Souk and Maria Galvan as they have provided great leadership in seeing their ministries through the transition. In some ways we are still adjusting to the change, and I remain hopeful that this schedule will be beneficial in the long run.

Our theme for the year ahead is: Growing Together. We introduced this theme during our Vision Weekend on September 28-30. Our weekend included a Friday night worship service and dessert and a combined service on Sunday. The highlight of the weekend was our all church retreat to Camp Sequoia on that Saturday. We enjoyed a beautiful setting as we worshiped on the deck, ate a great lunch, and participated in fun activities together around the lake. It was truly a team effort as many leaders from all congregations were involved in creating a fun and meaningful Vision Weekend. My hope is that we as a church continue Growing Together, seeking new life, joining together, as we become a being dwelling place of the Lord (Ephesians 2:19-22), in South East Fresno and beyond!

In Christ,  
Scott Holman

## Treasurer's Report for 2018

### Butler Church Annual Business Meeting

December 2, 2018

As of Oct 31, 2018, our overall giving for 2018 has exceeded spending by 2%. This trend is expected to continue through the end of the year. For 2018, through October, total income which includes giving and income from other sources (facilities rentals for example) stood at \$289,030 with total expenses at \$282,307. (In 2017 we ended the year at 107% and for 2016 we ended at 110%). The General Fund is the money we use to pay bills for operating Butler Church, including salaries, utilities, repairs and other ongoing costs. One year ago, our church decided to approve the 2018 budget at a projected deficit of \$17,810 (projected 2018 income at \$343,569 and approved 2018 budget of \$361,379). Butler Church is meeting its financial obligations because expenses are below the amount we approved for 2018.

Money that is raised outside of the General Fund is primarily used to support our missionaries and mission-work. We also support the MB-Pacific District, the USMB Conference, and Fresno Pacific University and Seminary. Butler Church continues to faithfully support the Great Commission as instructed by Christ in Matthew 28. The monies raised for these essential needs are outside of the General Budget.

We should anticipate financial challenges in future budgets, so it is vital to our ongoing financial health to grow Butler Church. As you know, we seek to minister and grow disciples of Christ primarily because we love Fresno and out of obedience to His calling. One way that our Council wants to encourage this mission is to approve a financial stewardship team to equip Butler for faithful giving and deepening our trust of resources with the Lord.

Our total of current cash assets at the end October 31st was \$537,614. Of the amount we had available to access without restrictions, some \$123,323 is undesignated and unrestricted, or what we call our general reserve fund. This represents 18 weeks of our average cost of operations and provides an appropriate cash reserve amount.

Butler Church SE  
Amor y Fe Congregation  
2018 Congregational Report

Amor y Fe is one ministry among our multicultural & multi-lingual Butler church. As a Spanish speaking congregation our ministry reaches and serve people that prefer to enjoy the Sunday Service in their Spanish native language as well as their style of worshipping. We have the privilege of having people from Guatemala, Honduras, and some visitors from El Salvador. The majority of our members are Mexicans and Mexican-Americans brothers and sisters.

**Relocation of service place:**

By the end of 2017 Amor y Fe congregation following the Butler new vision of rescheduling, our congregation was move the Family Center which has become our new worship place. The move did not bring major negative change in the attendance but as some of the members mentioned “the setting was not the same”. The people wanted to have the feel of the sanctuary. Salvador Alvarez was instrumental in refurbishing a little stage which is used every Sunday during the services.

**Service Time Shift:**

For the most part our attendants have been mostly okay with switch of the service time. Our new time begins at 10:45am and ends at noon. We have established a time of intercessory prayer with some friends 5-7 minutes before the service. We are creating the habit of starting and ending on time.

**We celebrate our Financial situation:**

As in previous year we are on track meet our congregational annual budget. Most of the member of Amor y Fe are low income families, but even with that challenge we are still projecting to finish this year again in the black area. Our goal is to continue being a self-supported congregation. Teaching about generosity has been a topic that we cover for a few minutes every Sunday. I share with them about God’s promises to the givers & inspire generous giving in love to support the Work of God through Amor y Fe Congregation.

**We celebrate our Leaders’ participation:**

We treasure that some of our member are as time permits always willing to take the lead to humbly serve in the different activities. Below is a snapshot of what our leaders have successfully done to support of Butler Church :

- Angel Medrano & Tomas Medrano:
  - preparation food for the Church Picnic
  - preparation for the Mission Sunday all-church lunch
- Maria Ceballos Alvarez & Maritza Ceballos:
  - Kings Day Children Festival
  - The Women of Excellence Gala Dinner.
  - Maria Ceballos taking part in helping Maria Galvan with the children ministry every other month.
- Salvador Alvarez & Miguel Piedra
  - Successfully led a group of men from Amor y Fe & Asian Grace in the painting of part of the blue trim of our Butler building.

- Roberto & Becky Benavidez
  - Have been successfully leading songs representing Amor y Fe in all the combined services.
- Multiple members:
  - Taco fundraiser to support our Butler children attending camp.

**We celebrate our unique activities:**

In 2018 Amor y Fe we have some unique activities apart from our regular Sunday gathering. Here is a list of those activities.

- 3rd Kings Day Children Festival
- 7th Women of Excellence Gala Dinner
- Mother's Day Sunday Celebration
- TIME OF RESTORATION special two nights bilingual English-Spanish outreach proclaiming healing and restoration in Christ.

In each one of the activities mentioned above we strive to accomplished the following:

- 1) **Evangelism:** we invite new friends and family members to join us is a specific celebration. When they joined us in these activities get together we preach and exalt Christ and proclaim the power of faith in Him!
- 2) **Discipleship:** creating space for of our Amor y Fe members people to participate and share their gifting in organizing, leading, helping, giving and also learning how to minister the people's needs.

**We celebrate our congregation:**

We have reached some new friends this year that are now part of our Sunday services. We had one baptism (Pedro Colins). Amor y Fe congregation is a mix of faithful members some have been at Butler Church for many years and new friends that are newborn in Christ. Our congregation has a challenge for which we are praying and focusing our efforts for people to call Amor y Fe their home, and therefore be more constant in attending the services every Sunday.

**Congregational vision: "2019 Year of Growth and Multiplication"**

We are emphasizing God's desire shown in Scripture to be a group of people that have established a definite vision to grow and multiply not only in numbers in our congregation but also to grow and multiply in our lives and in the service to Christ.

**Closing Remarks:**

Angel Medrano has accepted the opportunity to be our congregational representative.

We appreciate the love and support of all Butler family. We have plans to grow in numbers and multiply our attendance but all those fruits will be seen as we walk with God and He Bless our vision & efforts that we do in faith.

Thank you, Pastor Elbio  
December 02, 2018

# Asian Grace Annual Report 2018

## Pastor's Report

It continues to to astonish me how fast 2018 has come and gone. It's like the saying "A day feels like a lifetime; a lifetime feels like a day." This report allows me to reflect on what God has been doing at Asian Grace, and to help look forward to what God will continue to do through us as we walk faithfully with Him.

I am grateful for the many opportunities God has given Asian Grace to grow in the ministries that we have throughout the Asian community - opportunities such as celebrating Mother's Day with flowers and gifts and Father's Day where service was brought outdoors to a park as an evangelism opportunity. I'm grateful for being able to partner with Butler Church for combined services where our community of members worships God together. I'm thankful for the opportunities we have had to bring the gospel to our Lao, Mien, Khmu and Hmong community. I am encouraged to see how members of Asian Grace are stepping up to serving the Lord. The list can go on.

This report summarizes of what has happened this year at Asian Grace. Be sure to take time to thank God and praise Him for what He has done! Also, continue to pray for our ministry leaders and take time to thank our leaders. As we enter 2019, my heart's desire and prayer is that we would be a church which makes, matures, and multiplies disciples of Jesus Christ. Please pray for Asian Grace's leaders as they strive to be a church that makes disciples.

Pastor Souk Sivongsay

## Asian Grace Clerk's Report

We have seen God's Faithfulness this past year as a church. We have remained steadfast while going through challenging times.

### **Highlights of the Year:**

Valentine's  
Easter Service  
Mother's Day  
Father's Day  
Combined Services  
Anniversary  
BBQ  
Women's ministries  
Men's ministries

### **Our membership for 2018:**

33 Voting members  
17 Inactive members  
20 Members under 18

Death: Nouth Channita

## **Asian Grace Ministries:**

### **Bible Study:**

All men, young or old, married, divorced or single, are invited to the weekly Bible study. It's held in the Family Center, and begins at 5:00 PM, every Saturday, also every Sunday at 8:30 am. Additionally, home Bible study begins at 7:00 pm, every Friday in various locations (dependent on rotation) where in-depth and practical life applications are emphasized.

The objective is simple; to encourage each other in the study of the Word of God, to be guided by it, to pray together, to fellowship together, so that we grow in our faith, as we grow and mature as men and woman of God.

The study format is simple; A leader or facilitator is to guide the discussion. Each participant is encouraged to spend some preparation time at home, so they can share with each other, whatever was learned, either from group study, or from reading at home.

### **Women's Ministry:**

The purpose of this fellowship is to enlist the women of Asian Grace church of worship, education, service and giving support as it serves the cause of Christ in the community. Women's fellowship is looking forward to 2019. New ideas are being explored to expand fellowship.

### **Men's Ministry:**

The Men's fellowship of Asian Grace is comprised of resourceful and hard-working men who love the Lord and the church and its activities. The Men's ministry meets every three month and encourage others to join. We realized more and more that God is always good and faithful in our lives. Our sincere gratitude for the support Asian Grace has had on us. This year we reached out and connected with 10 differing churches throughout the community.

### **Worship Team's Report:**

The worship team grew as a group this year, and we now have a variety of worship styles. We have been able to communicate more effectively with each other about the changes throughout the year. The worship team will be looking for additional talent that will collaborate our efforts with other ministries.



## Common Ground 2018 Report

The past year for Common Ground has been filled with optimism, challenges, and victories. At the end of 2017 we took a step of faith in asking the church to switch schedules and locations, with an eye towards greater growth. One year later results for Common Ground have been mixed.

There has been overall a positive reception to the new location. The updates that have taken place in the Sanctuary with chairs, lighting, carpet and flooring have created a beautiful and functional setting for our times of worship. Over the last year we have been able to connect with several new families as well as see 5 baptisms and 5 new members join Butler & Common Ground.

Since the time change on Sundays, we are seeking to build in Growth Groups before service. We began with a parenting class called Loving Our Kids on Purpose led by Michelle Pauls and we are currently developing classes on Faith and Finances and Loving and Respect marriage course. More classes and small groups are being planned with a goal of growing healthy well-equipped disciples of Christ and broader reach into the community.

We continue to seek out ways to reach our community through special events and gatherings. We held a Super Bowl party in February, lunches following services on April 29<sup>th</sup> and July 29<sup>th</sup>. The July 29 lunch followed combined worship with Amor y Fe. We also participated in VBS and sponsored a basketball camp, which led multiple children to Christ and included a lunch on the last day for parents and kids!

Attendance has been up and down, with strong attendance in December of 2017 through January (80-100), followed by lower than typical numbers in February and March (55 – 60). Current attendance is floating between 70 and 55. There has been an adjustment period with the time change which has seen some worshipping earlier in Faith Community instead of the later time with Common Ground. We are hopeful that as we continue in this schedule it will continue to open doors for new attenders to better connect with our congregation.

Like attendance, giving has also been up and down. After being further in the red earlier in the year, our giving is short of expenses by just \$240 as of the end of October. We are hopeful that current giving patterns will allow us to meet all expenses for 2018.

Overall, this has been a good but stretching experience this past year. We are working the soil, but we must remain patient for the fruit! Keep us in prayer as we seek to not just grow numbers, but kingdom disciples in southeast Fresno.

Respectfully Submitted,  
Scott Holman

**FAITH COMMUNITY  
CONGREGATIONAL REPORT TO BUTLER CHURCH  
DECEMBER, 2018**

Faith Community Congregation continues to be a vital part of the Butler Church multi-ethnic, multi-congregational family. We joyfully contribute where we are able and encourage where we see opportunity in all of Butler's varied growth and outreach ministries. This report summarizes a few of our goals and objectives.

Sunday attendance continues in the 55-65 range and consistently holds to those numbers. We welcome visitors and nobody attends our services without being cordially welcomed and encouraged. We make an effort to not only welcome, but to learn to know each person, and to invite them to become a part of Butler church. While our primary target group is the 50+ demographic, and while our worship style may appeal to that group, we open our hearts to anyone who desires to worship with us.

Congregational meals and social gatherings are part of our annual fellowship. In addition, Pastor Jim regularly contacts new attenders and invites them to learn more about Faith Community and about Butler. Several people function as voluntary Deacons and caregivers to those in our fellowship, including Edmund and Mary Janzen, Dolly Friesen, Ray O'Neil and others. We take seriously the need to be a covenant community that follows the example of Christ in welcoming others.

Our values and goal were adopted when the multi-congregational model was adopted, and though the wording and the expression of those goals has been adjusted over the years, we continue to honor our commitment to those primary objectives, which include strong worship, welcoming strangers, financial support for all ministries of Butler, and upgrading of equipment and facilities. Our congregational governance continues to be effective, under the leadership of our Elders: Walter Wall, Susan Artis, Anne Guenther, Richard Kriegbaum and Luetta Reimer. In addition, Susan Artis represents Faith Community on the Church Council. Also serving on the Church Council executive, from Faith Community, are Secretary Dolly Friesen and Treasurer Steve Slattery. We are grateful for their commitment to the leadership of Butler.

In May, Pastor Jim and Shirley Holm completed their sixth year of ministry with Faith Community. We continue to appreciate and benefit by their gifts of preaching, leadership, encouragement and welcoming. Shirley has been particularly active as the coordinator, along with Debra Brensinger, of the Butler tutoring program at Ayer Elementary School, part of the Fresno-wide Every Neighborhood Partnership Program.

We are grateful for all of our members and attenders, and express special thanks to those who serve in ministry to Faith Community, to Butler Church in general, or in the larger community.

# Proposed Budget for 2019

## Congregational Budgets

	Contribution to General Budget	Cong. Ministry Expenses	Employment	Total Cong. Expenses
Amor y Fe	\$ 2,500.00	\$ -	\$ 22,598.00	\$ 22,598.00
Asian Grace	\$ 2,000.00	\$ 50.00	\$ 22,471.00	\$ 22,521.00
Common Ground	\$ 57,000.00	\$ 4,800.00	\$ 29,604.00	\$ 34,404.00
Faith Community	\$ 115,000.00	\$ 16,700.00	\$ 46,653.00	\$ 63,353.00
	<b>\$ 176,500.00</b>	<b>\$ 21,550.00</b>	<b>\$ 121,326.00</b>	<b>\$ 142,876.00</b>

## Income Projections

	2019 Giving Goals	2018 projected	
AF	\$ 25,098.00	\$ 25,980.00	
AG	\$ 24,521.00	\$ 21,078.00	
CG	\$ 91,404.00	\$ 87,894.00	
FC	\$ 178,353.00	\$ 178,749.00	<b>Other Income</b>
GEN	\$ 15,000.00	\$ 17,281.00	\$ 9,500.00 Facility Fees (FPU & Other)
Other	\$ 14,500.00	\$ 13,353.00	\$ 5,000.00 Interest
	<b>\$ 348,876.00</b>	<b>\$ 344,335.00</b>	<b>\$ 14,500.00</b>

## Bottom Line

General Expenses	\$ 214,368.00	<i>from page 3</i>
Cong. Expenses	\$ 142,876.00	
<b>Butler Budget</b>	<b>\$ 357,244.00</b>	
Projected Income	\$ (348,876.00)	
<b>Total Difference</b>	<b>\$ 8,368.00</b>	

## 2019 Proposed Congregational Budgets

### Asian Grace

General Budget	\$ 2,000.00
Outreach	\$ 50.00
Payroll - Pastor* & Office	\$ 22,471.00
<b>TOTAL</b>	<b>\$ 24,521.00</b>
<b>Ministry Expenses</b>	<b>\$ 50.00</b>

### Common Ground

General Budget	\$ 57,000.00
Payroll - Pastor	\$ 29,604.00
Supplies	\$ 1,000.00
Church Ministries	\$ 2,000.00
Travel & Staff Expenses	\$ 1,000.00
Professional Services	\$ 800.00
<b>TOTAL</b>	<b>\$ 91,404.00</b>
<b>Ministry Expenses</b>	<b>\$ 4,800.00</b>

### Amor y Fe

General Budget	\$ 2,500.00
Payroll - Pastor	\$ 22,598.00
<b>TOTAL</b>	<b>\$ 25,098.00</b>
<b>Ministry Expenses</b>	<b>\$ -</b>

### Faith Community - my estimates

General Budget	\$ 115,000.00	110,000 in 2018
Payroll - Pastor	\$ 46,653.00	
Outreach/marketing	\$ 1,000.00	
Office equipment	\$ 1,000.00	
Sunday worship	\$ 500.00	
Sound & Tech	\$ 2,000.00	
meals & fellowship	\$ 2,500.00	
BIG projects	\$ 2,000.00	
Deacon Fund	\$ 2,000.00	
travel and staff expense	\$ 1,200.00	
honoraria - speakers	\$ 2,000.00	
Honoraria - music	\$ 1,500.00	
Scholarships	\$ 1,000.00	
<b>TOTAL</b>	<b>\$ 178,353.00</b>	
<b>Ministry Expenses</b>	<b>\$ 16,700.00</b>	

# 2019 General Budget Expense Proposal

5000 - Payroll		2017 Budget	2018 Budget	2019 Budget	Difference	Notes
5010	Salaries				0.00	
5020	Payroll taxes & workers comp				0.00	
5030	Benefits				0.00	
5040	Retirement Cont				0.00	
5050	Other Payrol Expenses				0.00	
<b>TOTAL</b>		<b>\$159,901.00</b>	<b>\$162,139.00</b>	<b>\$165,333.00</b>	3194.00	
6000 Supplies		2017 Budget	2018 Proposed			
6001	Training & Team Mtg	150.00	100.00	100.00	0.00	
6002	Events & Evangelism	500.00	250.00	100.00	-150.00	
6003	Janitorial/landscape	2245.00	3440.00	3000.00	-440.00	
6004	Office Supplies	3843.00	4162.00	3000.00	-1162.00	
6005	Paper/Prints/Copies	5824.00	5938.00	5800.00	-138.00	
6007	Kitchen Supplies	250.00	250.00	250.00	0.00	
<b>TOTAL</b>		<b>\$12,812.00</b>	<b>\$14,140.00</b>	<b>\$12,250.00</b>	-1890.00	
6500 Church Ministry Expense		2017 Budget	2018 Proposed			
6501	Sunday Worship & Décor	800.00	1200.00	1000.00	-200.00	
6502	Sound & Tech	2000.00	1500.00	1000.00	-500.00	
6503	Membership (meals/fellowship)	2500.00	2500.00	2500.00	0.00	
6504	Children	1500.00	1500.00	800.00	-700.00	
6506	Youth & College	1500.00	1500.00	500.00	-1000.00	
6507	Adult	150.00	200.00	50.00	-150.00	
6508	Butler Café	500.00	250.00	150.00	-100.00	
6509	Recovery Ministry				0.00	
6510	New Projects & Other	1000.00	1500.00	500.00	-1000.00	
<b>TOTAL</b>		<b>\$9,950.00</b>	<b>\$10,150.00</b>	<b>\$6,500.00</b>	-3650.00	
7000 - Support to Agencies & Others		2017 Budget	2018 Proposed			
7001	MB Agencies (FPU, Conference, etc)				0.00	
7002	MB Missions				0.00	
7010	Lao/Khmu				0.00	
7020	Missions & Agency Support				0.00	
7030	Scholarships (seminary)	2750.00	2200.00	0.00	-2200.00	\$1,320 to be taken from reserves for Scott & Chris
7040	Assistance to Individuals				0.00	
7050	Other Contributions				0.00	
<b>TOTAL</b>		<b>\$2,750.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	-2200.00	
7200 - Travel, Conference & Staff Expense		2017 Budget	2018 Proposed			
7210	Mileage	25.00	25.00	25.00	0.00	
7215	Staff Expenses	250.00	250.00	250.00	0.00	
7260	Council	400.00	200.00	200.00	0.00	
7270	Scott	500.00	500.00	400.00	-100.00	
<b>TOTAL</b>		<b>\$1,175.00</b>	<b>\$975.00</b>	<b>\$875.00</b>	-100.00	
7500 - Professional Services		2017 Budget	2018 Proposed			
7540	Insurance	6620.00	6275.00	6300.00	25.00	
7550	Honoraria	150.00	150.00	150.00	0.00	
7560	Professional fees for Ministry				0.00	
7570	Professional fees for facility	1779.00	2035.00	1800.00	-235.00	
7590	Other professional fees				0.00	
<b>TOTAL</b>		<b>\$8,549.00</b>	<b>\$8,460.00</b>	<b>\$8,250.00</b>	-210.00	
7600 - Taxes		2017 Budget	2018 Proposed			
7600	Taxes	110.00	110.00	110.00	0.00	
<b>TOTAL</b>		<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	0.00	
8000 - Utilities		2017 Budget	2018 Proposed			
8010	Phones/Fax/DSL/Web	2260.00	2260.00	2200.00	-60.00	
8020	Electricity	990.00	1140.00	2500.00	1360.00	True-up has gone up
8030	Water/Sewer/Trash	5240.00	5600.00	5600.00	0.00	
8040	Gas	2550.00	3250.00	3500.00	250.00	
<b>TOTAL</b>		<b>\$11,040.00</b>	<b>\$12,250.00</b>	<b>\$13,800.00</b>	1550.00	
8100 - Maintenance, rental & repair		2017 Budget	2018 Proposed			
8110	Building repair and maintenance	4100.00	4550.00	4250.00	-300.00	
8130	Equipment rental and maint.	3610.00	3560.00	3000.00	-560.00	
8150	New Capital Improvements	0.00			0.00	
<b>TOTAL</b>		<b>\$7,710.00</b>	<b>\$8,110.00</b>	<b>\$7,250.00</b>	-860.00	
<b>GENERAL BUDGET TOTAL</b>		<b>\$213,997.00</b>	<b>\$218,534.00</b>	<b>\$214,368.00</b>	-4166.00	